



The School District of North Fond du Lac

2021 – 2022 Annual Meeting and Budget Hearing

1115 Thurke Avenue
October 18th, 2021

To vote on any item of this agenda, a citizen must be in person, on-site. The meeting will be live streamed on OrioleTV at <https://tinyurl.com/OrioleTV>

AGENDA

1. **Call to order - Board President or Designee**
2. **Elect chairperson of meeting**
3. **Elect a person to act as clerk if the clerk is absent**
4. **Minutes of last annual meeting (informational) attached**
5. **Treasurer's Report**
2020 – 2021 receipts and expenditures and balance on hand June 30th, 2021:
Revenues: \$19,507,719.08 (+\$1,600,137.86 over 2020)
Expenditures: \$19,414,583.14 (+\$1,564,968.10 over 2020)
Cash Balance On-Hand \$93,135.94
6. **Budget Hearing and School District Summary Presentation**
This is a report of all receipts and expenditures of the last fiscal year. The figures are listed under the column headed by Audited 2020 - 2021. The report will also include a budget summary and information about the state of the District.
7. **Consider a motion to levy a school tax in the amount of Tax levy \$5,666,959 for the operation of schools, pupil transportation, building and maintenance, debts and capital outlay for the 2021 – 2022 school year**
8. **Set salaries of School Board members**
President \$1,800, Board Member \$1,600, Committee Members an additional \$250 (none at this time)
9. **Authorize reimbursement of Board Members for actual and necessary expenses when traveling in the performance of duties**
This is necessary each year
10. **Allow District through Board action to purchase land and property throughout the year.**
This allows the Board of Education the ability to purchase property or land throughout the year by majority Board vote without the need to have a special meeting of the electorate.
11. **Direct the School Board to furnish school lunches to the pupils of the District.**
A yearly resolution to continue hot lunch program
12. **New Business – Any Comments or Consideration for the 2022 – 2023 Annual Meeting**
13. **Adjourn**